Approved Budget Amendment Request B0140 Fiscal Year 2011-12

ECONOMIC OPPORTUNITY, DEPARTMENT OF

EOG Log Number: B0140 **Agency Log Number:** 2012-005

Budget Explanation/Purpose:

Provides federal grant budget authority to allow the Department of Economic Opportunity to execute the Florida Small Business Credit Initiative program.

Budget Detail:

					LBC Approved		
Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Appropriation	Reserve	Release
	Community Planning	Florida Small Business Credit Initiative	0000	From Federal Grants Trust Fund	\$63,628,350	\$32,228,575	\$31,399,775
	Community Planning	Salaries And Benefits	0000	From Federal Grants Trust Fund	\$118,242	\$0	\$118,242
	Community Planning	Contracted Services	0000	From Federal Grants Trust Fund	\$575,000	\$0	\$575,000
	Community Planning	Expenses	0000	From Federal Grants Trust Fund	\$60,202	\$0	\$60,202
	Community Planning	Other Personal Services	0000	From Federal Grants Trust Fund	\$55,000	\$0	\$55,000
	Community Planning	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	From Federal Grants Trust Fund	\$356	\$0	\$356
Total					\$64,437,150	\$32,228,575	\$32,208,575

Request Type(s):

Changes to trust fund appropriations in excess of those in the approved operating budget which are in excess of \$1,000,000 - Stat. Auth. 216.181(11), F.S.

EOG Log #: B0140 Page 1 of 1